

ANNUAL REPORT TO THE
WYOMING BOARD OF AGRICULTURE
FISCAL YEAR 2009

July 1, 2008 - June 30, 2009



MEETEETSE
CONSERVATION DISTRICT

2103 State Street, PO Box 237, Meeteetse, Wyoming 82443

Phone (307) 868-2484 Fax (307) 868-2489

E-mail: mcd@tctwest.net

On the Web at <http://www.meeteetsecd-wy.gov>

Table of Contents

Introduction..... Page 2
 Administration Page 2
 Administrative Training Page 3
 Budget..... Page 3
 Finances..... Page 3
 Meetings..... Page 3
 Operations..... Page 4
 Cooperator Grants and Funding..... Page 4
 Education..... Page 5
 Natural Resource Management and Planning..... Page 6
 Networking and Participation in Outside Activities..... Page 7
 Range..... Page 7
 Surface Water Quality Monitoring..... Page 7
 Training..... Page 9
 Weather..... Page 9
 Website..... Page 10
 Weed Management..... Page 10
 Conclusion..... Page 11
 Financial Statement..... Page 12

Introduction

This Annual Report has been prepared in partial fulfillment of the requirements for Wyoming Conservation District funding through the Wyoming Department of Agriculture. It is also intended to assist the Meeteetse Conservation District (MCD) Board of Supervisors in keeping the general public, other governmental entities, and non-governmental organizations informed of the activities and accomplishments of the Meeteetse Conservation District through fiscal year (FY) 2009. Furthermore, this report is intended to present a general overview of the direction that MCD will take in the upcoming FY 2010.

MCD encourages public comments, which will help the District effectively plan its future.

Meeteetse Conservation District Board of Supervisors as of June 30, 2009:

Clara Mae Yetter	Chairman
Ken Beer	Vice-Chairman
Craig Geving	Treasurer
Louis Abarr	Secretary
Tracy Renner	Member

Meeteetse Conservation District Staff as of June 30, 2009:

Steve Jones	Resource Management Coordinator (RMC)	Salaried, full-time
Emily Ewart	Resource Specialist (RS)	Hourly, part-time
Cathy Upton	District Clerk & Resource Technician (RT)	Hourly, part-time

Administration

In order to better evaluate its accomplishments and attainment of objectives, MCD continued its efforts to differentiate between District administration and District operations. MCD defines *administrative* activities as those activities that primarily keep the office and District functioning. Approximately 34% of the MCD’s administrative activities were performed by the Resource Management Coordinator (RMC), who was generally responsible for the day-to-day administration of MCD, including district budgeting and finances, and who supervised and provided guidance for the District Clerk/Resource Technician and the Resource Specialist (RS). The Clerk performed approximately 58% of the MCD’s

administrative activities, including bookkeeping, payroll, and secretarial tasks. The RS assisted the RMC and Clerk in administrative activities as needed, approximately 8% of the MCD's administrative activities. The Clerk's attendance at MCD Board meetings and training was, in general, considered administrative activity.

- Administrative expenditures made up 32% of the MCD total expenditures in FY 2009.
- 32% of salary, wages and indirect payroll expenses were administrative expenditures.
- Salary, wages and indirect payroll expenses for administrative duties were 53% of total administrative expenditures.
- Non-payroll expenses, such as office rent, utilities, dues, and supplies accounted for 47% of administrative expenditures.

Administrative Training:

- All 5 supervisors and staff attended the September 2008 WACD Area III meeting in Thermopolis.
- Steve attended the November 2008 WDA Facilitation Workshop in Lander.

Budget:

The MCD Board of Supervisors and staff developed the budget for FY 2008 according to District Operations procedure. The budget was approved at the public budget hearing on July 14th 2008. All FY 2008 activities were within the constraints of the FY 2008 budget and a planned surplus was carried into FY 2009 in the Startup Reserve account, used to fund the District into December 2009, when the first county mill levy check arrives.

Finances:

In FY 2009, the MCD maintained checking accounts at First National Bank in Powell and at Pinnacle Bank in Cody, as well as accounts for both cash and reserve funds with the Wyoming Government Investment Fund (WGIF).

The MCD operated on a cash basis and had no debt. QuickBooks Pro was and continues to be the accounting software used by MCD.

The MCD FY 2009 operating revenues of \$221,372 consisted of \$ 179,781 (81%) from its mill levy, \$30,000 (14%) from a WDA competitive water quality grant, \$8,825 (4%) from WDA Base Funding, and \$2,766 (1%) from interest and miscellaneous income.

Total expenditures were \$145,801. For the purposes of this report, because of their relatively large percentage with respect to the whole, indirect payroll costs and insurance have been apportioned between administrative or operational activities in order to better reflect the relative balance between administration and operations, as presented later in the report. The attached financial statement, though, is presented in accordance with Department of Audit guidelines.

Administration, including its share of indirect costs and capital outlay, was \$46,465 (37% of total expenditures), operations expenses, including its share of indirect and capital outlay, were \$79,392 (63% of total expenditures).

Meetings:

MCD's Board of Supervisors and staff regularly met on the first Wednesday following the 4th day of each month of FY 2009, at the District office at 2103 State Street in Meeteetse, as scheduled. All regular meetings, special meetings, work sessions, and budget hearing were held as is provided for under State law.

MCD actively participated at the Area and State level meetings as a member of the Wyoming Association of Conservation Districts (WACD). Three Supervisors, Clara Mae, Craig, and Louis, and all staff attended the WACD Convention.

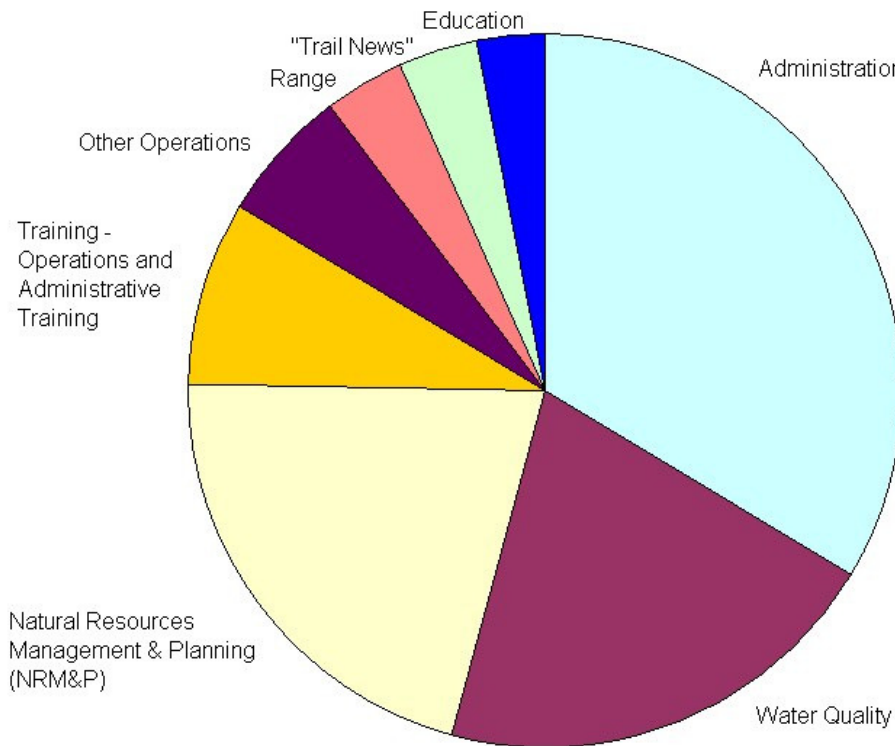
Operations

MCD defines services and associated activities for which the District was formed as *operations*. MCD operations include natural resource management and planning, educational seminars and workshops, monitoring and reporting water quality, soil moisture, range, local weather conditions, natural resource education, and other natural resource related activities of value to the community. The MCD may assist other entities in providing similar activities, and participation in certain technical training activities may be considered part of operations.

About 60% of MCD’s operations activities were performed by the RMC, who had general responsibility for operations on a day-to-day basis, and who supervised and provided guidance for the other employees. The Resource Specialist, who assisted the RMC and also worked on independent projects, was responsible for approximately 30% of operations activities. The RT assisted both the RMC and RS and performed approximately 10% of operations activities.

- Direct Operations expenditures made up 63% of the MCD total expenditures.
- 69% of salary, wages, and indirect payroll expenses were operations expenditures.
- Salary, wages, and indirect payroll for operations duties made up 69% of total operations expenditures.
- Non-payroll expenses, such as supplies, mileage, and travel accounted for 31% of operations expenditures.

Meeteetse CD FY 2009 Expenditures by Class



Cooperator Grants and Funding:

One conservation project was funded with NRCS EQIP cost sharing in the MCD, an irrigation-gated pipe project with surge valves on 195 acres in the Greybull River watershed with a total project cost of \$128,788 and 50% cost share.

Additionally, the MCD directly provides the loan of certain District equipment to producers.

Education:*Youth:*

- Emily attended the Upper Greybull 4-H club meeting on January 12th as a guest and talked about the role of conservation districts and some of the projects MCD has done or is working on. She gave a short PowerPoint presentation and brought the Wyoming Agriculture in the Classroom tool chest and showed them some of the materials that we have available that could possibly help them in their 4-H projects.
- Emily helped with the “Arbor Day” Friday School activities on April 24th, 2009 at Meeteetse School. She talked to kids about the importance of trees for timber etc. and how to identify trees in our area. Emily created a tree guide for the kids to help them identify local trees and we made a craft out of twigs.
- The MCD obtained a formal proclamation from the Town of Meeteetse and the Park County Commission for NACD Stewardship week April 26th through May 3, 2009: “Dig It! The Secrets of Soil.” Emily gave a PowerPoint presentation on soil covering topics such as soil layers and texture for Meeteetse’s after-school Odyssey program on April 30th. We made “edible soil” and completed the NACD soil booklets. The library had a “Dig It! The Secrets of Soil” display and materials were distributed throughout town.
- The District continued to provide educational information on the MCD website.

Community:

- Steve & Emily met with representatives of UW-CES, Park County Weed & Pest and Planning and Zoning, other CDs, Irrigation Districts, and others to join efforts in a continuing collaboration and coordination of education efforts addressing small acreage issues and management. Emily helped out at the Conservation District/Weed & Pest/UW Extension Booth at the Park County Fair. Steve edited the “Do you know... Park County?” brochure, featuring relationships between plants, climate, and soil. The brochure was published by UW-CES and distributed at the county fair. The first “Do You Know..?” distributed at the 2007 county fair was also edited by Steve.
- The MCD worked in collaboration with UW Cooperative Extension, Park County Weed and Pest, NRCS, and the Wyoming Game & Fish Department to host a Riparian Workshop on May 30, 2009 that featured the Greybull River and discussed the fecal coliform impairment. Emily was one of the speakers for the workshop and discussed the history of Wyoming Conservation District’s involvement with water sampling. She also talked about MCD’s water sampling program, including past and present projects. She ended by demonstrating how a water sample is collected and analyzed for *E. coli* as well as showing how the District’s other water sampling equipment works.
- In addition to the District’s website as an educational outreach tool, the MCD continued its publication of the “Trail News” as a weekly supplement in the Meeteetse *Bulletin*, published by the Meeteetse Visitor Center (MVC) as part of an agreement to assist MVC in publishing the *Bulletin*. 250 printed copies and 130 electronic copies were distributed to a community that has about 450 mailing addresses. The electronic version of “Trail News” is also sent to the other Wyoming conservation districts as well as to local, state, and federal government addresses.
- MCD hosted a Wild Horse Management Roundtable Discussion at Lucille’s Ferret Den on April 10, 2009.
- MCD hosted a Grizzly Bear Roundtable Discussion at Lucille’s Ferret Den on May 15, 2009.

Elected officials and government agencies:

Steve presented to the Park County Board of County Commissioners, at the Commissioners’ December 16, 2008 meeting, an update on MCD direction, activities, and involvement in issues of mutual concern; emphasizing natural resources management and planning, and the Shoshone NF Cottonwood-Gooseberry Vegetation Management project.

Natural Resource Management and Planning:

The MCD was actively involved in a multitude of natural resource-related issues. Participation included attending public meetings, submitting formal comments, and in keeping MCD cooperators informed regarding natural resource management and planning issues.

MCD Long Range Plan: The MCD updated its long range planning with the development and adoption of the MCD Land Use Management and Resource Conservation Plan, 2008.

Big Horn Basin RC&D: The MCD is a dues-paying member of the Big Horn Basin RC&D, and both Steve and Clara Mae represent the MCD at RC&D meetings.

County Planning: Emily attended the Park County Revisions to the Planning Development Standards and Regulations public hearing on November 17th, 2008. Steve attended Park County solid waste disposal planning meetings dealing with the closure of the Meeteetse landfill and expansion of the Cody landfill.

NRCS Resource meetings - The MCD attended and actively participated in NRCS Local Work Group meetings, as well as NRCS State Technical Committee meetings.

Park County Community Wildfire Protection Plan (PCCWPP): Emily continued her involvement with the Park County Community Fire Plan (PCCFP) and the final plan was released September 15, 2008. Major points of the plan pertinent to MCD are:

- The plan stresses utilizing biomass and supporting local wood products industries.
- Forest Health is emphasized. For example, removing bug kill and using grazing as a tool.
- Francs/Timber Creek and Upper Wood River were ranked as having a High Final WUI Rating.
- Conservation Districts were recognized for their role in public outreach and their capabilities for disseminating information on the WUI and other related topics (bug kill, forest health, etc).

The Draft PCCFP is available at:

http://www.technicalforestryservice.com/Park%20County%20CWPP/PCCWPP_072208_draft.pdf

Sage Grouse: Steve continued to represent Area III Districts as a member of the Big Horn Basin Sage-Grouse Local Working Group.

The MCD participated in the WACD Sage Grouse Conservation Efforts Initiative, airing radio ads on local stations and reviewing the NRCS projects and rankings within the district.

Shoshone National Forest: The MCD actively supported renewing Forest grazing permits for operations within and affecting the District.

The MCD actively supported the Gooseberry-Cottonwood Vegetation Management project which will have an impact on both agricultural producers and timber industry within the MCD, and filed an (unsuccessful) appeal to reinstate treatment units which had been deleted in the final EA and ROD .

Shoshone National Forest's Forest Plan Revision: MCD has been and continues to be a Cooperating Agency for the planning process, and is a member of the Shoshone Cooperating Agency Coalition, which includes all county commissions and conservation districts having lands within the Shoshone NF. MCD attended all meetings of the Government Cooperators Working Group, Shoshone N.F., Park County public meetings pertaining to the Forest Plan Revision, and attended meetings between FS and various stakeholders.

Subdivision Reviews: The MCD reviewed one subdivision request during FY2009.

Wolf Delisting: MCD continued to support WACD participation in the Wolf Lawsuit.

WWDC Bighorn-Wind River Basin Advisory Group: MCD participated in several quarterly meetings.

Wyoming Water Quality Rules and Regulations Section 1, including Chapter 20, Agricultural Use Protection Policy, and Appendix H: The MCD attended most public hearings, attended and spoke at public meetings, submitted oral testimony, and submitted a plethora of formal comments in response to Environmental Quality Council and DEQ/WQD revisions and the Powder River Basin Resource

Council's Citizens Petition, all of which has led to substantial changes that may have significant negative impact on agriculture within the District.

Information Collection on the Role of Communities in Stewardship Contracting Projects: Emily submitted comments regarding this.

Networking and Participation in Outside Activities:

In FY 2009, MCD was a member of the Wyoming Association of Conservation Districts, the National Watershed Coalition, the National Association of Conservation Districts, the Meeteetse Visitor Center, and the Big Horn Basin RC&D Council.

Steve attended and assisted with the Cody CD "Living on a Few Acres" education program.

Steve is a member of the UW Powell Research and Extension Center Advisory Board.

Steve represented Wyoming Farm Bureau Federation on the NRCS State technical Committee, facilitating communication between the MCD and the WFBF on issues of mutual concern.

The MCD maintained a working relationship with the Coalbed Natural Gas Alliance and participated in certain CBNGA activities in the Bighorn Basin.

Range:

The Meeteetse Conservation District (MCD) in conjunction with other Wyoming conservation districts is working closely with the University of Wyoming, Department of Renewable Resources in order to help producers predict forage quality and quantity available for livestock based upon monitoring precipitation and soil moisture. The monitoring is an evolving study, expected to be of long-term duration, to acquire baseline data and examine the inter-relationships between soil moisture, precipitation, and vegetation abundance and species composition.

The Little Buffalo Basin station, located on rangeland 17 miles southwest of Meeteetse near the foothills, had three probes measuring soil moisture within the depth intervals 2-14", 12-24", and 24-36", the shallower two oriented vertically and the lower probe horizontally. The second soil moisture site is located on rangeland northwest of Meeteetse, near Spring Creek. The Spring Creek site has three probes set horizontally in the soil at 4" (10 cm), 12" (30 cm), and 24" (60 cm). Throughout the year, soil moisture was reported in percent, with 40% being the maximum value and indicating total water saturation of the soil. Data was automatically collected several times daily and Emily compiled the data and submitted monthly summaries. For more information visit <http://www.meeteetsecd-wy.gov/page15.html>

During late July 2008, range monitoring was done at the Little Buffalo Basin and Spring Creek site. Steve, Emily, and Dallen Smith (UW Extension Livestock Educator) used the SamplePoint monitoring method at both sites. In addition, forage clippings were collected, and additional site photos were taken. At Little Buffalo Basin, cover by lifeform data was determined along four transects. This range site vegetation data was collected in order to accompany the soil moisture data. MCD plans to continue to collect this data annually with expectations of developing site trend. Emily completed the [Draft Summary of Range Monitoring and Soil Moisture Levels at Little Buffalo Basin, Wyoming for the years 2005, 2006, 2007, and 2008](http://www.meeteetsecd-wy.gov/Draft_Summary_of_Soil_Moisture_Levels_and_Range_Monitoring_at_Little_Buffalo_Basin.pdf). Available at: http://www.meeteetsecd-wy.gov/Draft_Summary_of_Soil_Moisture_Levels_and_Range_Monitoring_at_Little_Buffalo_Basin.pdf

Surface Water Quality Monitoring and Watershed Planning:

An important part of the background for monitoring and watershed planning is the overall vision of the MCD regarding the Greybull River watershed. The MCD continued facilitating the Greybull River Watershed Plan Steering Committee (GRWPSC). Through FY 2009 the GRWPSC, generally met monthly. The committee worked on defining watershed issues and concerns, as well as starting the formulation of goals and objectives.

The MCD believes that improved knowledge would commensurately improve the ability of the committee to properly define potential causes of impairment and properly address them. It is critical that resources not be wasted on BMPs that are ineffective or unnecessary. UW-CES has been supportive of

Big Horn Basin Conservation Districts developing GIS & Watershed Assessment Capacity Building. To further that end, the MCD supports the Spatial Decision Support System for Rangeland Watershed Assessment Project (SDSS), which is intended to provide a stakeholder driven approach to conduct watershed assessments on rangeland watersheds using the internet version of Automated Geographic Watershed Assessment tool (AGWA). SDSS will be led by Dr. Ginger Paige, UW Dept. Renewable Resources. It is believed that AGWA will provide a method to evaluate BMPs before and after implementation. The MCD believes that the results of SDSS will provide direct benefit to the Steering Committee and the District in their joint efforts in watershed management.

MCD has continued monitoring surface water quality on the Greybull River watershed.

The MCD typically measured conductivity, pH, temperature, dissolved oxygen, and turbidity and sampled for *E. coli*. MCD has transitioned to a "5 in 30" protocol for *E. coli*, collecting a minimum of 5 samples representing separate 24 hour periods within 30 days, in order to ensure that its data would be considered credible under Wyoming statute and proposed rule revisions. The District also sampled for chemical analyses performed by the Wyoming Department of Agriculture Analytical Services Lab.

MCD continued an intensive *E. coli* sampling program to provide data from two complete and sequential "Contact Recreation" seasons (May-September), in 2007 and 2008 (plus September and October, 2006) in the Greybull River watershed with the help of grant funding from WDA.

Objectives are:

- To better define the existence or level of *E. coli* impairment in the impaired reach of the Greybull River through the use of multiple daily samples in conjunction with the sampling program being done under the MCD Sampling and Analysis Plan (SAP).
- To statistically evaluate variation in *E. coli* distribution of replicate and split samples.
- To incorporate water quality monitoring data into the watershed assessment and planning process.

The principal activities were obtaining and analyzing samples for *E. coli* and turbidity in multiple samples taken from a minimum of three sites in a minimum of three separate 1-hour periods, morning, midday, and afternoon), monthly through the contact recreation.

January 30, 2009, Steve and Emily completed the Final Grant Report for the Wyoming Department of Agriculture, entitled Greybull River *E. coli* Monitoring. The report provided a detailed *E. coli* analysis (IDEXX Colilert method) of the Greybull River within the Meeteetse Conservation District, with emphasis on the impaired reach below Meeteetse, starting in the 2006 contact recreation season, continuing through 2007, and ending with the 2008 contact recreation season. Steve analyzed the *E. coli* MPN (most probable number) with Upper and Lower 95% Confidence Limits. Emily completed the statistical analysis of the *E. coli* water quality data for the report using Jmp software. Steve and Emily gave a presentation of their findings to the GRWSPC.

MCD initiated the "Greybull River Streambed Processes & *E. coli* Distribution" grant, which helps support a Masters level graduate student, Cory Beaugh (he began his graduate work in January of 2009), to assess selected factors that may be causing high variability in *E. coli* levels between samples and the short term fluctuations in *E. coli* levels that have been observed in analyses.

Some of the questions MCD hopes to address through this project are:

- 1) "Are variations in *E. coli* levels that follow the diurnal hydrograph representative of a re-suspension of bacteria accumulated in the streambed sediments and related to changes in flow regime hydraulics and re-suspension of sediment and perhaps not directly related to specific land uses?"
 - a) How long does *E. coli* persist in river/mud and soils all subject to the same climatic conditions?
 - i) If feasible, attempt to investigate whether or not *E. coli* replicates in the river/mud.
 - b) Is it possible that repetitive short-term cycles of re-suspension of bacteria from within sediment in the streambed and streambank is responsible for the *E. coli* impairment of the Greybull River?
 - c) What might cause the noon/afternoon reduction in *E. coli* levels relative to morning levels that

has been observed during daily multiple sampling?

In cooperation with the Greybull Valley Irrigation District (GVID) and landowners, MCD set up 3 continuous water quality monitoring devices at GVID diversions on the Greybull River watershed and Protocols were developed and continuous monitoring was approved for the Sampling and Analysis Plan (SAP) Parameters measured were temperature, pH, conductivity, oxidation-reduction potential, and turbidity. Beginning in of June, 2008, GVID was collecting hydrograph data all three sites.

Training:

Training (including attendance of educational programs) continued to be of great importance to the MCD. Steve and Emily have completed all WDA/WACD/UW training modules.

Forest Insect and Disease Training: Emily attended training in Cody on June 2nd and 3rd, 2009 and learned about various insect and disease problems affecting forest trees. Some of the topics covered include: mountain pine beetles, spruce beetles, dwarf mistletoe, white pine blister rust, armillaria root disease, and comandra blister rust. We also went to the field and identified insect damage and tree disease.

Steve, Clara Mae, Ken and Emily attended the Dr. Fred Provenza Animal Grazing Behavior seminar on January 23, 2009 in Greybull, Wyoming.

Steve, Emily, and Cathy attended the WACD Recreational Use Attainability Analysis Training on March 23, 2009 in Lander.

Weather:

The District continued to operate its weather station, located at the MCD office in Meeteetse. The station collected weather data on a real-time basis. Temperature, wind speed, barometric pressure, relative humidity, dew point, wind chill, wind direction, and precipitation were collected and, using Weather View software, automatically uploaded to MCD's website. The District also kept cooperators up-to-date by providing cumulative weather data on the MCD website, publishing precipitation measurements in the *Trail News*, and by submitting Meeteetse precipitation data to the national Community Collaborative Rain and Hail Study (CoCoRaHS). Combined with soil moisture information, Meeteetse weather data helped Wyoming's State Climatologist with drought forecasting and reports. Our weather data also helped the National Weather Service out of Riverton, Wyoming with "watches and warnings" and forecasting.

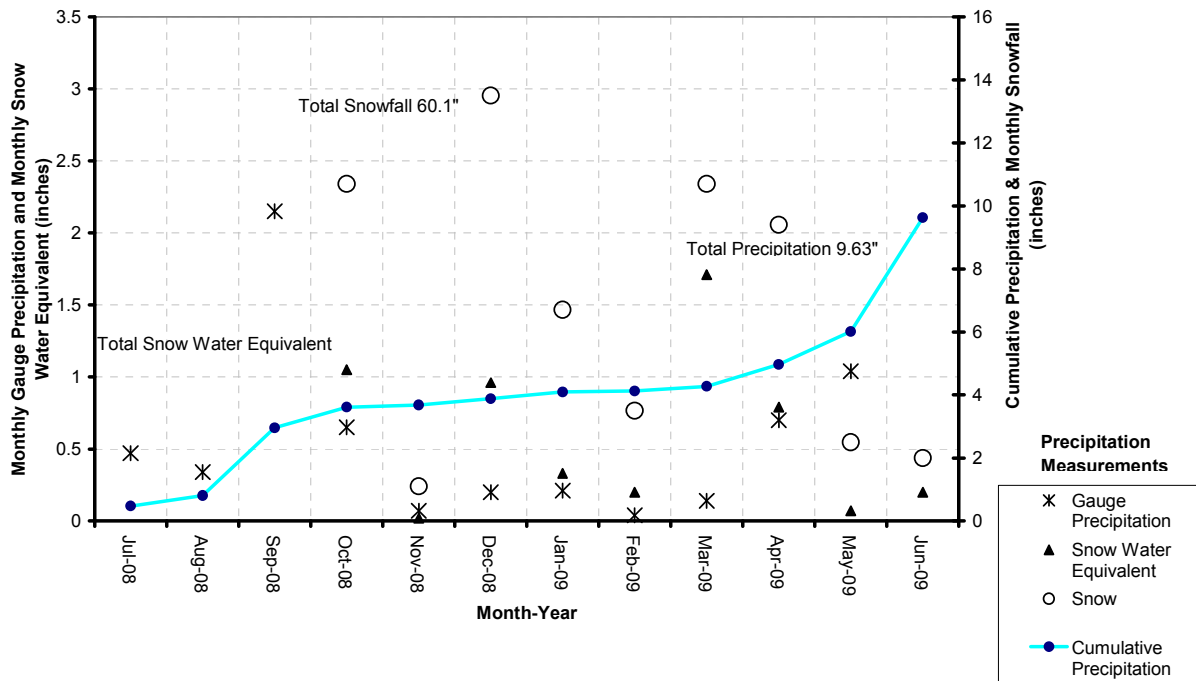
MCD continued its involvement with the Citizen Weather Observation Program to better share its weather data. Links to CWOP and MCD's weather data (Station # DW0465) are:

<http://www.wxqa.com>

http://www.met.utah.edu/cgi-bin/droman/meso_base.cgi?stn=D0465

<http://www.findu.com/cgi-bin/wxpage.cgi?call=DW0465!Meeteetse&last=120>

**Precipitation for Fiscal Year 2009 (July 1, 2008 through June 30, 2009)
Measured at the Meeteetse Conservation District Office**



Website: <http://www.meeteetsecd-wy.gov>

The MCD website went online in 2005 and, sometimes updated several times weekly, has been one of the District’s primary communication tools, providing information on:

- ◆ Weather, including real-time data from the weather station located at the MCD office.
- ◆ Current topics.
- ◆ Greybull River Watershed Plan Steering Committee information.
- ◆ Soil moisture information from the Little Buffalo Basin and Spring Creek stations.
- ◆ Draft Agenda for MCD Board meetings.
- ◆ Education
- ◆ Current MCD work and project reports.
- ◆ Water quality monitoring and related information.
- ◆ Regulations
- ◆ MCD’s Goals and Policies
- ◆ Links to agencies, regulations, and sites of interest.
- ◆ Information regarding assistance MCD can provide to the public.
- ◆ MCD’s Annual Report and Plan of Work.
- ◆ Meeting, conference, and workshop dates that may be of interest to the public.
- ◆ MCD News/Information, including the latest version of the *Trail News*
- ◆ Fire Information
- ◆ Range Management
- ◆ NRCS Information

Weed Management:

Steve and Emily attended the Meeteetse Weed Management Area planning meeting on March 10, 2009. The MCD Board formally supported the creation of the Meeteetse area weed management area on March 11, 2009. It is anticipated that the MCD will continue to support saltcedar and Russian olive control and

treatment projects as part of its efforts to address watershed health and other related resource management issues within the District.

Emily attended the Integrated Pest Management Training February 2, 2009 at the Cody Holiday Inn. Topics covered were: IPM in schools, IPM for rangeland pests, and IPM and Plant Protection Quarantine.

Conclusion:

In conclusion, MCD respectfully submits the Meeteetse Conservation District FY 2009 Annual Report to the Wyoming Department of Agriculture and the Wyoming Association of Conservation Districts pursuant to requirements of law and applicable annual and biennium funding requests, and to the United States Department of Agricultural, Natural Resource Conservation Service, in accordance with our Memorandum of Understanding.

For the Board of Supervisors
Meeteetse Conservation District

Clara Mae Yetter _____,

December 22, 2009

Chairman

Date

Financial Statement for the Period July 1, 2008 through June 30, 2009

Balance Sheet	<u>Jun 30, 09</u>	
ASSETS		
Current Assets		
Checking/Savings	0.00	
1000 · First National Bank of Powell	1,155.46	
1001 · Pinnacle Bank Chk - 03032201	2,040.70	
1050 · WGIF Local 25200	436.82	
1052 · WGIF Mixed 26065	209.87	
1062 · WGIF WDA Grant Streambed 27035	27,000.00	
1910 · WGIF Dep Reserve 26073	32,024.25	
1920 · WGIF NRM&P Reserv 26074	27,559.00	
1930 · Emerg Res Mixed 26075	47,613.27	
1931 · Emerg Res Local WGIF 26077	48,108.28	
1990 · WGIF Startup Res 26072	92,465.33	
Total Checking/Savings	<u>278,612.98</u>	
Total Current Assets	<u>278,612.98</u>	
TOTAL ASSETS	<u>278,612.98</u>	
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2100 · Payroll Tax Liability	-11.00	
Total Other Current Liabilities	<u>-11.00</u>	
Total Current Liabilities	<u>-11.00</u>	
Total Liabilities	-11.00	
Equity		
3000 · Opening Bal Equity	90,213.18	
3900 · Retained Earnings	112,839.91	
Net Income	<u>75,570.89</u>	
Total Equity	<u>278,623.98</u>	
TOTAL LIABILITIES & EQUITY	<u>278,612.98</u>	
Revenue and Expenditures	<u>Jul '08 - Jun 09</u>	
Revenue		
3100 · Operating Revenues		
3150 · Mill Levy	<u>179,781.22</u>	
Total 3100 · Operating Revenues		179,781.22
3200 · Grants		
3220 · Dept of Ag Base Funding Grant	8,824.50	
3240 · WDA Competative Grants	<u>30,000.00</u>	
Total 3200 · Grants		38,824.50
3300 · Misc.		
3320 · Interest - C.D.s & Bank Accts	2,619.38	
3390 · Other income	<u>146.65</u>	
Total 3300 · Misc.		<u>2,766.03</u>
Total Revenue		221,371.75
Expenditures		
4000 · Reconciliation Discrepancies	0.64	0.64
4100 · Admin Personnel Services		
4105 · RMC Admin	12,008.63	
4110 · RS Admin	2,593.44	
4120 · Clerk	<u>10,049.48</u>	
Total 4100 · Admin Personnel Services		24,651.55
4200 · Board & Employee Expenses		
4205 · Travel	140.33	
4210 · Mileage	901.07	

4215 · Bonds	297.00	
Total 4200 · Board & Employee Expenses		1,338.40
4800 · Office		
4810 · Office Supplies/Postage	1,014.49	
4820 · Office Eqpt.-Rent/Repair/Maint.	259.93	
4850 · Office Rent/Utilities/Maint.	5,986.91	
Total 4800 · Office		7,261.33
4900 · Other Admin		
4910 · Dues	11,036.62	
4925 · Registrations/Tuition	1,143.00	
4930 · Advertising	288.00	
4990 · Other Misc.	399.09	
Total 4900 · Other Admin		12,866.71
Total Administration		46,118.63
5100 · OP Personnel Services		
5105 · RMC salary	35,629.34	
5110 · RS wages	15,052.79	
5115 · RT & Other Wages OP	3,930.77	
Total 5100 · OP Personnel Services		54,612.90
5200 · Travel		
5205 · Travel expenses	3,233.08	
5210 · Mileage	7,146.51	
Total 5200 · Travel		10,379.59
5300 · Advertising and Promotion		308.40
5310 · Freight/Postage/Shipping		807.52
5330 · Rents		602.90
5340 · Repairs		193.00
5350 · Supplies		6,618.67
5360 · Training - Op		105.00
5390 · Other		250.54
5500 · Professional Services		
5510 · Legal NRM&P	4,180.89	
Total 5500 · Professional Services		4,180.89
5600 · Other Expenses - Operations		
5610 · Contrib. to Outside Programs	1,050.00	
5690 · Other Misc. Operations	282.32	
Total 5600 · Other Expenses - Operations		1,332.32
Total Operations		79,391.73
6100 · Insurance		
6105 · Liability	909.00	
6110 · Property Insurance	250.00	
Total 6100 · Insurance		1,159.00
6200 · Indirect Payroll Costs		
6206 · FICA - MCD	4,698.21	
6210 · Workers Comp	1,486.18	
6215 · Unemployment Taxes	100.82	
6220 · Retirement	2,697.36	
6226 · Medicare - MCD	1,103.06	
6250 · Health Insurance/Life Insuranc	8,698.88	
Total 6200 · Indirect Payroll Costs		18,784.51
7000 · Capital Outlay		
7010 · Admin equipment and software	346.99	
Total 7000 · Capital Outlay		346.99
Total Expenditures		145,800.86
Net Revenues		75,570.89